

2010-11 CDRP Funding Plan	60,545.90	0.00	32,506.40	
Project	SSCF Revenue	SSCF Capital	Pooled fund	Project Progress Updates
CDRP Partnership Support Officer	27,000.00			Post has been part-time from March 2010.
CDRP ASB Case Officer	27,000.00			Temporary ASB Caseworker has been employed from September - December 2010. Permanent ASB Caseworker returns in December and will take annual leave until February 2011. £225 allocated for CIEH Conflict Resolution & Personal Safety course.
Contribution to enforcement action in Cow Fen Drove, Swavesey.			159.00	Skip has been ordered, filled and removed from site.
Domestic Abuse Task Group	1,545.90			Awareness Raising Event for front line practitioners
Tesco TV			1,560.00	To broadcast messages on Tesco TV at Bar Hill. 24 month package showing 4 messages a year. Messages will be around domestic abuse, burglary and vehicle crime reduction
PPO Interventions Scheme			500.00	See PPO quarterly update
Integrated Offender Management Scheme	5,000.00			Match funding towards post of IOM
Totals	60,545.90	0.00	2,219.00	
Funds remaining	0.00	0.00	30,287.40	